



# ANNUAL 2020 REPORT

## A Community United in Service

**2020 was a year to remember for sure!** We began our year serving our clients as we always have. Then, in March, we received the news that much of the country would shelter in place and shut down. After much discussion among our staff, we decided that our client's needs continued, despite the pandemic. We developed a plan to serve our clients carefully and with much deliberate cleaning. With social distancing, avid cleaning and creative solutions, all of our programs (including Meals on Wheels) continued.

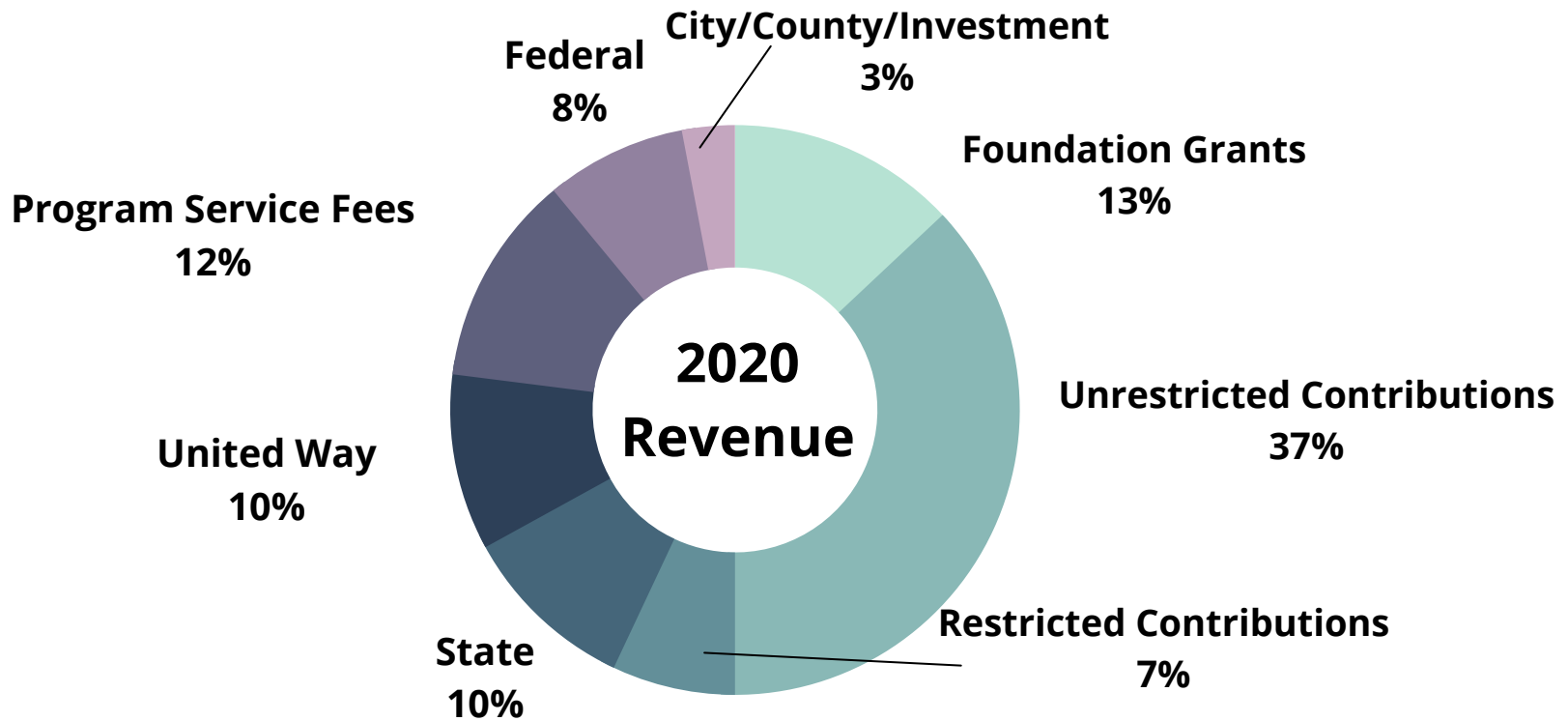
While our volunteer numbers and hours were down, our number of clients **served** and donations remained steady throughout the year. We gave out over 3,500 masks throughout the year. We could not have continued to remain open and serving our clients without your generosity of monetary and in-kind supply donations. Our Amazon Wish List has been such a blessing. It's so convenient for everyone to click and donate!

They say adversity will make you or break you. We believe we have **overcome** adversity this year, and we believe our clients are so thankful for the mission of Interfaith Ministries. There is no better time to serve than when God's people are in need. Covid-19 brought so many needs. Inside, you will see how we were able to provide for so many using our usual funds, and special Covid related funds as well.

Again, thank you all for **persevering** with us. We look forward to the challenges of 2021, and we know we are ready!

**Bringing God's People Together to  
Serve God's People in Need**

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**2020 Total Revenue: \$573,400**

## MEALS ON WHEELS

Hot, diet specific, lunchtime meals provided to homebound persons, through safe contactless delivery service

- Delivered by volunteers
- Clients served in 2020: **168**
- Meals served in 2020: **20,240**
- **56%** of meals are free or partial pay
- Number of volunteers: **120**
- Volunteer hours: **4,250**

## THE OPEN DOOR

Hospitality to homeless and displaced persons by providing: coffee, showers, blankets, sleeping bags, toiletries, snacks and a place to be

- Use of phone, computer and mailbox
- Assistance with ID's and Birth Certificates
- Shelter Assistance
- Transportation Assistance
- Average Homeless per Day: **15**
- Total volunteers: **10**
- Total volunteer hours: **360**
- Total number of visits to Interfaith: **7,955**
- Number of showers provided: **1,426**
- Sandwiches (courtesy of First United Methodist Church of Oxford): **3000**

• Foundation Grants	\$73,200	13%
• Unrestricted Contributions	\$209,000	36%
• Restricted Contributions	\$41,800	7%
• State	\$58,800	10%
• United Way	\$56,000	10%
• Program Service Fees	\$63,200	11%
• Federal	\$44,500	8%
• City/County	\$14,250	2%
• Ad Sales	\$10,650	2%
• Investment Income	\$2,000	1%

## WE'RE GLAD YOU'RE OUR NEIGHBOR

Dinner gatherings with no agenda other than the joy of getting to know people and appreciate each other...no discussions of religion or politics.

Guests bring a dish of food to share!

- Average attendance: **50**
- Number of dinners: **1 (due to Covid)**

## MARTHA'S GARDEN

A community garden which provides food and meaningful activity for our community, volunteers, and Interfaith clients.

- **On hold in 2020 due to Covid**

Executive Director APRIL LAFOLLETTE

Financial Director HILLARY FOLSOM

Meals on Wheels Coordinators NANCY HUNNICUTT and JULIE EDWARDS

SenioRx Coordinator KATHY GAINES

Emergency Assistance Coordinators DEVON HUDSON and JULIE EDWARDS

Dental Coordinator SHANA WATTS

# 2020 ANNUAL REPORT

## ADULT DENTAL PROGRAM

Dental services provided to underserved low income adults and to inmates of the Calhoun County jail. \*Clinic operated 4.5 months, due to Covid restrictions.

- Total served in 2020: **363**
- Served in Interfaith Clinic: **248**
- Served in Jail Clinic: **51**
- Teeth extracted: **1448**
- Referred to local dentists for care: **54**
- Number of participating dentists: **10**
- Total client assistance: **\$19,906**
- Number of volunteers: **21**
- Volunteer hours: **210**

## EMERGENCY ASSISTANCE

Provides assistance to individuals or families in crisis to prevent homelessness

- Total served in 2020: **2235 (775 children)**
- Total client assistance: **\$127,494**
- Number of volunteers; **10**
- Volunteer hours: **600**
- Rent assistance: **9.8 %**
- Prescription assistance: **16.4%**
- Heat and Utility assistance: **49%**
- Other assistance: **24.8%**

Emergency Assistance (EA)	\$189,200	41%
Meals on Wheels	\$140,406	30%
SenioRX	\$61,402	13%
Dental	\$34,811	8%
Christmas Clearing House (CCH)	\$20,322	4%
*Management	\$10,204	2%
*Fundraising	\$3,393	0.7%
*Open Door	\$1,079	0.2%
*Garden	\$2,179	0.5%

\*Management, Open Door, Fund Raising and Garden amounts added together make 4% of 2020 expenses.

## CHRISTMAS CLEARING HOUSE

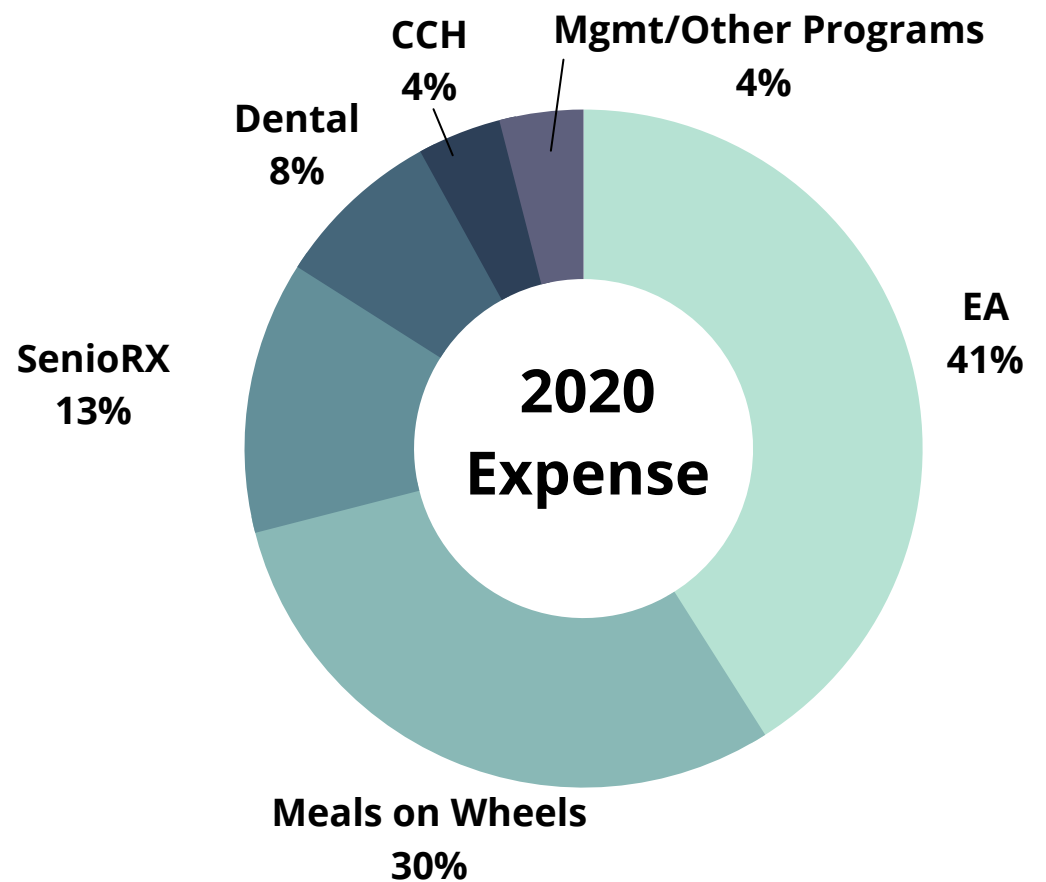
Christmas assistance for families and individuals living below the poverty level

- Organized and overseen by staff (due to covid)
- Families served in 2020: **110**
- Children served in 2020: **335**
- Individuals served in 2020: **538**
- Total client assistance in 2020: **\$16,025**
- Number of volunteers: **4**
- Volunteer hours: **45**

## SENIORX

Long term prescription assistance for those without prescription insurance or those who have exceeded their Medicare Part D gap

- Cooperative effort with East Alabama Planning Commission, local physicians, and pharmaceutical companies.
- Clients served in 2020: **1,267**
- New clients enrolled in 2020: **166**
- Prescriptions accessed in 2020: **3,735**
- Dollar value of prescriptions accessed in 2020: **\$4,752,065**
- Dollar value of prescriptions accessed since 2002: **\$56,272,099**



**2020 Total Expenses: \$ 448,429**

**2020 Net Income: \$124,971**

Ending Balance of Checking Account 2020  
\$345,738

Ending Balance of Investments 2020  
\$143,300

Total Available Funds for 2020: \$489,038

Total Volunteer Hours: 5669

Total Volunteers: 166

# Thank you for supporting our community.



The Interfaith Ministries staff, pictured left to right:  
(Front Row) Devon Hudson, Emergency Assistance Coordinator; April LaFollette, Executive Director; Kathy Gaines, SenioRX Coordinator; Shana Watts, Dental Coordinator  
(Back Row) Hillary Folsom, Financial Director; Julie Edwards, Meals on Wheels and Emergency Assistance Coordinator; Nancy Hunnicutt, Meals on Wheels Coordinator

Address Service Requested

**Interfaith Ministries, Inc.**  
1431 Gurnee Avenue, Suite A  
P.O. Box 1444  
Anniston, AL 36202

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