



# **ANNUAL**

# 2022

# **REPORT**

If you ever watched nineties television, then you remember the show *Friends*! Each episode was named for “The One Where...” and whatever happened on that episode was inserted into the title. You also probably remember the infamous episode where a couch was being moved up a stair case and after struggling to make the turn, Ross yells “PIVOT” to his helpers!

We believe 2022 was **“The One Where We PIVOT!”** Covid brought us so many restrictions and slowed the pace. 2022 was the year that things returned to “normal”. Though for many of our clients the “normal” wasn’t necessarily something they wanted. Many of them faced loss of income due to the Covid shutdown, which brought missed rental payments, loss of health insurance and high utility bills.

While trying to maintain safety and continue providing support, we invited our volunteers back into the daily routine. And they were happy to be back. Our volunteers, wearing masks in the early part of the year, were so happy to see our clients and enjoyed serving again alongside our staff.

And what can we say about our staff? Well, they certainly carried the heavy end of the couch. Together, we brainstormed for ways to continue providing the services of the dental clinic, the Open Door and Meals on Wheels.

Donations were steady as our community remembered the needs of so many, through the giving of monetary gifts, as well as clothing, bottles of water and other snacks for our Open Door Program.

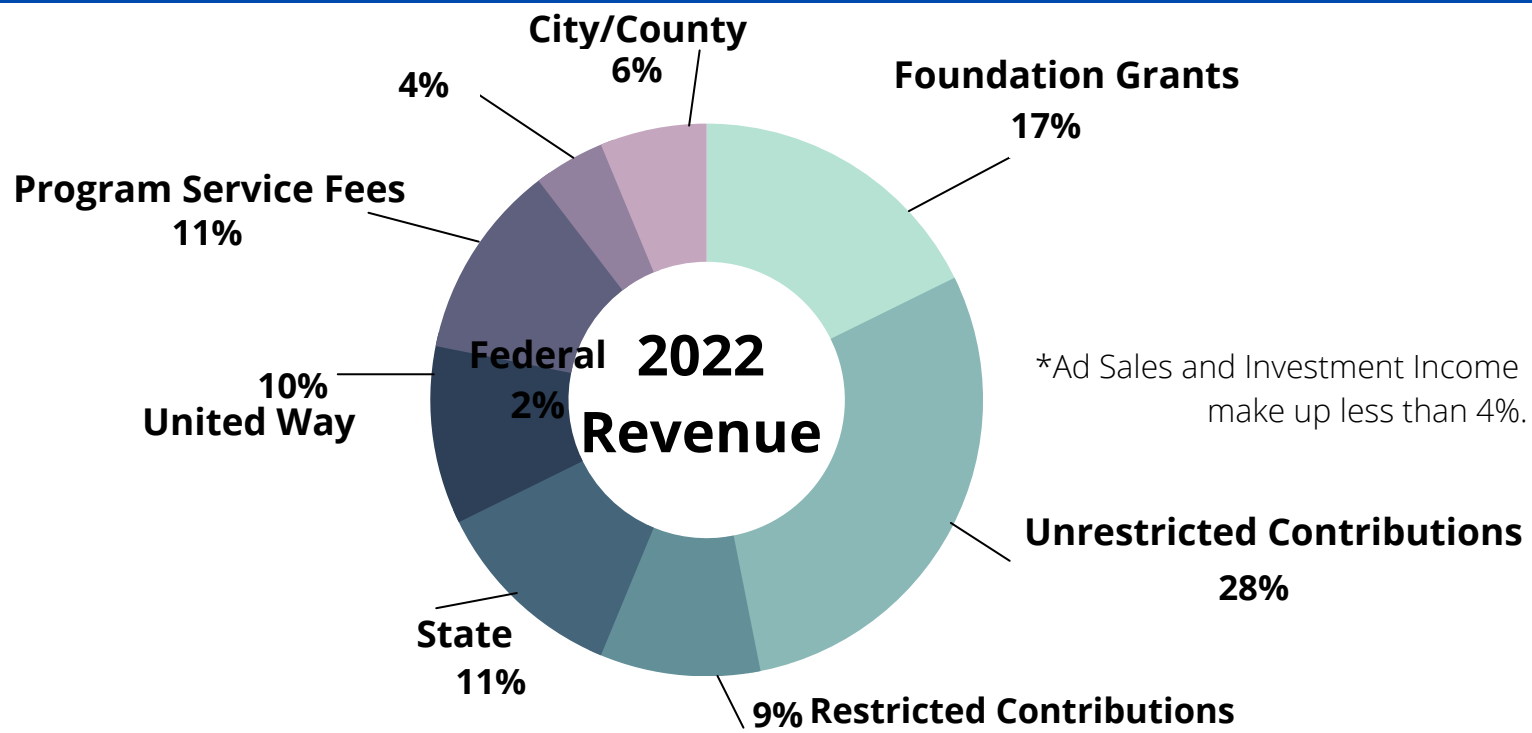
If we had to pick a word to describe our year, we would choose Resiliency. Defined as being able to withstand an obstacle or recover quickly from difficult situations, we believe our staff, volunteers and community did just that.

So, thank you staff, volunteers and community.

You should be proud of your PIVOT!

**Bringing God's People Together to  
Serve God's People in Need**

# 2022 ANNUAL REPORT



**2022 Total Revenue: \$632,911**

## MEALS ON WHEELS

Hot, diet specific, lunchtime meals provided to homebound persons, through safe contactless delivery service.

- Delivered by volunteers
- Clients served in 2022: **165**
- Meals served in 2022: **20,442**
- **52%** of meals are free or partial pay
- Number of volunteers: **122**
- Volunteer hours: **4,190**

## THE OPEN DOOR

Hospitality to homeless and displaced persons by providing: coffee, showers, blankets, sleeping bags, toiletries, snacks and a place to be.

- Use of phone, computer and mailbox
- Assistance with Identification-**259**
- Transportation Assistance-**103 Bus Tickets**
- Average Homeless per Day: **14**
- Total volunteer hours: **1,120**
- Total number of visits to Interfaith: **6,100**
- Number of showers provided: **1,326**
- Sandwiches (courtesy of First United Methodist Church of Oxford): **3,500**

**WARMING STATION** Provided dining space, showers, clothing and laundry support to the United Way and City of Anniston to help operate the Warming Station at the Bridge on the campus of First United Methodist Church of Anniston. Guests of the warming station were able to sleep, dine and fellowship out of the harsh winter elements.

- Days in Operation: **23**
- Total Guests: **100**
- Average Guests per Night: **45**

Foundation Grants	\$109,625	17%
Unrestricted Contributions	\$175,158	28%
Restricted Contributions	\$58,020	9%
State	\$67,586	11%
United Way	\$55,829	10%
Program Service Fees	\$78,215	11%
Federal	\$26,658	4%
City/County	\$42,125	6%
Ad Sales	\$18,348	3%
Investment Income	\$1,347	1%

## INTEGRATIVE HEALTH COACH PROGRAM

A fitness and nutrition education program, focusing on underserved populations with lack of access to medical care, nutrition education and fitness opportunities.

- Number of Patients in Program: **30**
- Individual Coaching Sessions: **186**
- Improved Outcomes - **100%**

Executive Director APRIL LAFOLLETTE  
 Programs Coordinator JULIE EDWARDS  
 Financial Director SHELLY PRATHER  
 Meals on Wheels Coordinator NANCY HUNNICUTT  
 SenioRx Coordinator KATHY GAINES  
 Emergency Assistance Coordinator JILL PIKE  
 Dental Coordinator SHANA WATTS

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## ADULT DENTAL PROGRAM

The addition of dental students from UAB assisting in the clinics, we were able to drastically reduce the clients we needed to outsource to local dentists and increase the numbers served in our clinic.

- Total served in 2022: **392**
- Served in Interfaith Clinic: **828 visits**
- Served in Jail Clinic: **52**
- Teeth extracted: **1162**
- Referred to local dentists for care: **48**
- Number of participating dentists: **11**
- Number of UAB School of Dentistry student volunteers: **52**
- Number of volunteers: **73**
- Volunteer hours: **6500**

## EMERGENCY ASSISTANCE

Provides assistance to individuals or families in crisis to prevent homelessness

- Total served in 2022: **1,772 (698 children)**
- Total client assistance: **\$157,577**
- Number of volunteers: **15**
- Volunteer hours: **2,076**
- Rent assistance: **7% - 52 clients**
- Prescription assistance: **22% - 481 clients**
- Heat and Utility assistance: **63% - 533 clients**
- Other assistance: **8%**

Emergency Assistance (EA)	\$219,857	44%
Meals on Wheels	\$155,818	31%
SenioRX	\$52,626	11%
Dental	\$30,932	6%
Christmas Clearing House (CCH)	\$10,640	2%
Management	\$13,419	3%
Community Health Program	\$12,665	2%
*Fundraising	\$3,905	0.007%
*Open Door	\$581	0.001%
*Garden	\$172	0.0003%

\*Fundraising, The Open Door and Martha's Garden make up approximately 1% of expenses.

## CHRISTMAS CLEARING HOUSE

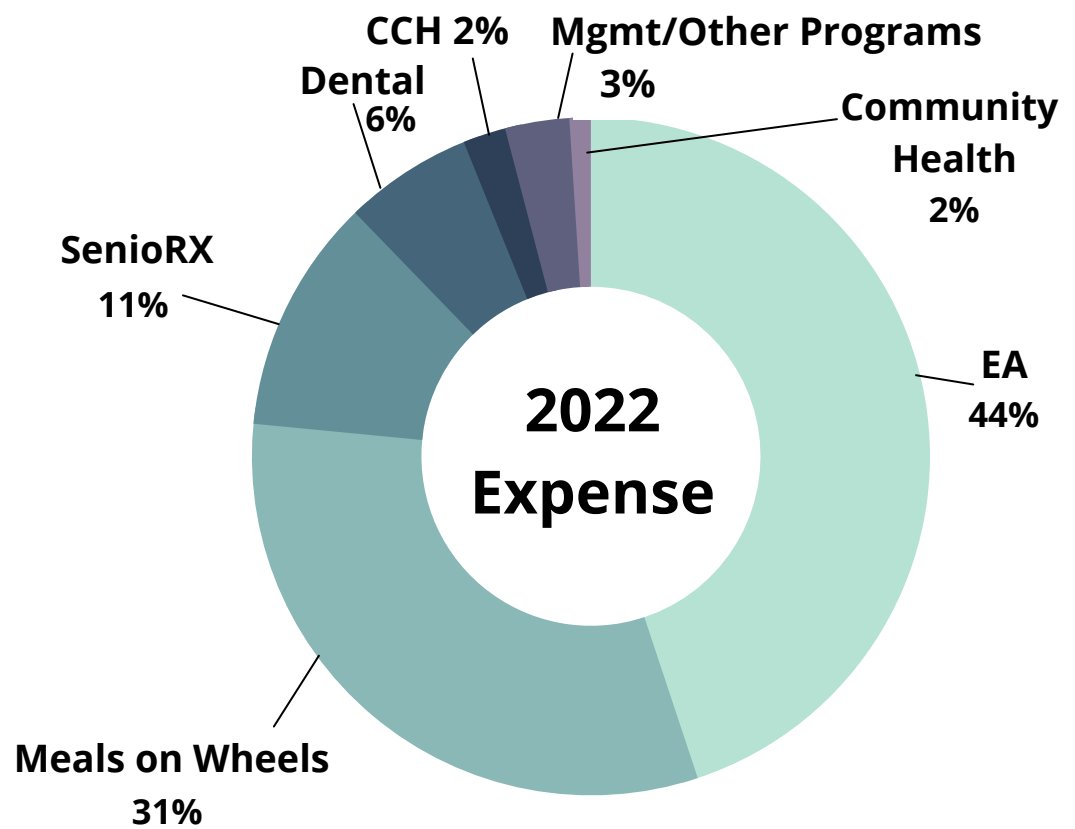
Christmas assistance for families and individuals living below the poverty level.

- Families served in 2022: **108**
- Children served in 2022: **273**
- Number of volunteers: **7**
- Volunteer hours: **75**

## SENIORX

Long term prescription assistance for those without prescription insurance or those who have exceeded their Medicare Part D gap

- Cooperative effort with East Alabama Planning Commission, local physicians, and pharmaceutical companies.
- Clients served in 2022: **1256**
- New clients enrolled in 2022: **155**
- Prescriptions accessed in 2022: **3766**
- Dollar value of prescriptions accessed in 2022: **\$5,921,285**
- Dollar value of prescriptions accessed since 2002: **\$67,450,933**



**2022 Total Expenses: \$500,615**

**2022 Net Income: \$132,296**

Ending Balance of Checking Account 2022  
\$315,299

Long Term Investments: \$169,695

Total Volunteer Hours: 13,961

Ending Balance of Investments 2022  
\$170,036

Total Available Funds for 2022: \$485,335

Total Volunteers: 222

# Interfaith Ministries Staff



Pictured left to right:  
Shelly Prather, Financial Director;  
Kathy Gaines, SenioRX  
Coordinator; Jill Pike, Emergency  
Assistance Coordinator; Shanna  
Watts, Dental Coordinator; Nancy  
Hunnicutt, MOW Coordinator; April  
LaFollette, Executive Director; Julie  
Edwards, Program Coordinator

Address Service Requested

**Interfaith Ministries, Inc.**  
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